2014/15 - 2015/16

88.7%

70.6%

75.0%

78.2%

84.0%

87.5%

NORTHERN

PPM%

THAMESLINK

Govia Thameslink Railway(formerly Firat PPM% GREAT **Capital Connect)** Period 11(4 Jan-31 Jan 2015)

Period 12(1 Feb-28 Feb 2015)
Period 13(1 March-31 March 2015)
Period 1(1 Apr-2 May 2015)
Period 2(3 May to 30 May 2015)

Southern

Period 11(4 Jan-31 Jan 2015) Period 12(1 Feb-28 Feb 2015) Period 13(1 March-31 March 2015) Period 1(1 Apr-2 May 2015) Period 2(3 May to 30 May 2015)

Sou	ıth	220	tor	'n

Period 11(4 Jan-31 Jan 2015) Period 12(1 Feb-28 Feb 2015) Period 13(1 March-31 March 2015) Period 1(1 Apr-2 May 2015) Period 2(3 May to 30 May 2015)

SWT

Period 11(4 Jan-31 Jan 2015) Period 12(1 Feb-28 Feb 2015) Period 13(1 March-31 March 2015) Period 1(1 Apr-2 May 2015) Period 2(3 May to 30 May 2015)

PPM%				
		PPM%	RTA %	RTA%
	91.6%	85.8%	67.2%	66.0%
	91.1%	84.6%	64.8%	65.5%
	90.7%	84.6%	67.0%	64.1%
	90.5%	82.4%	63.8%	61.0%

78.1%

82.7%

82.2%

84.3%

86.1%

72.0%

RTA% GREAT

NORTHERN

RTA TL %

60.5%

38.0%

42.6%

46.4%

54.7%

56.6%

THAMESLINK

52.5%

47.5%

52.2%

53.6% 56.7%

56.5%

PPM%		% PPM% MAINLINE		RTA% MAINLINE	
METRO	HIGHSPEED		METRO	HIGHSPEED	
	92.1%	89.7%	65.1%	65.4%	
	90.8%	90.3%	66.6%	67.9%	
	93.6%	92.2%	71.2%	71.9%	
	89.1%	91.3%	60.2%	68.9%	
	89.6%	91.6%	62.5%	68.3%	

PPM%	PPM%	RTA%	RTA%
SUBURBAN	MAINLINE	SUBURBAN	MAINLINE
86.7%	85.5%	58.0%	65.6%
91.5%	90.9%	65.3%	69.1%
92.3%	90.5%	69.4%	69.0%
92.3%	91.9%	70.4%	73.6%
92.9%	91.2%	71.1%	71.6%

Period 11(4 Jan-31 Jan 2015) Period 12(1 Feb-28 Feb 2015) Period 13(1 March-31 March 2015) Period 1(1 Apr-2 May 2015) Period 2(3 May to 30 May 2015)

Period 11(4 Jan-31 Jan 2015) Period 12(1 Feb-28 Feb 2015) Period 13(1 March-31 March 2015) Period 1(1 Apr-2 May 2015) Period 2(3 May to 30 May 2015)

PPM National Avg	RTA National Avg
87.9%	63.6%
90.7%	67.0%
91.2%	68.8%
91.2%	68.9%
91.8%	69.3%
PPM L&SE Avg	RTA L&SE Avg
	62.1%
	65.3%
	68.2%
	67.9%
	68.0%

2013/14 - 2014/15

PPM% GREAT	PPM%	RTA% GREAT	RTA TL %
NORTHERN	THAMESLINK	NORTHERN	THAMESLINK
87.2%	78.7%		
81.8%	82.1%		
87.6%	86.1%		
93.2%	86.8%		
90.5%	82.8%	67.8%	63.1%

PPM%	PPM%	RTA %	RTA%
METRO	SUSSEX COAST	METRO	SUSSEX COAST
80.49	79.8%		
78.99	76.0%		
86.49	86.3%		
89.5%	86.7%		
86.99	87.8%	52.5%	57.8%

PPM%		% PPM% MAINLINE			RTA% MAINLINE
METRO		HIGHSPEED	METRO		HIGHSPEED
	87.3%	85.4%			
	86.4%	79.1%			
	90.1%	88.3%			
	87.4%	90.6%			
	90.9%	91.1%		60.3%	64.9%

PPM%	PPM%	RTA%	RTA%
SUBURBAN	MAINLINE	SUBURBAN	MAINLINE
85.6%	82.2%		
86.0%	79.0%		
92.2%	89.8%		
93.2%	92.2%		
92.5%	90.8%	63.7%	70.1%

PPM National Avg	RTA National Avg		
89.2%	64.7%		
87.2%	63.1%		
91.5%	68.0%		
92.7%	70.4%		
91.8%	68.8%		
PPM L&SE Avg	RTA L&SE Avg		
87.1%	62.1%		
85.2%	60.8%		
90.7%	66.9%		
91.7%	68.7%		
91.1%	67.9%		

PCO57 16/6/15 Appendix C

	Period 6 (17	Period 7(14	Period 8(12	Period 9(9	Period 10(7	Period 11(4	Period 12(1	Period 13(1	Period 1(1	Period 2(3
	Aug-13 Sept	Sept-11 Oct	Oct-08 Nov	Nov-6 Dec	Dec-3 Jan	Jan-31 Jan	Feb-28 Feb	March-31	Apr-2 May	May to 30
	2014)	2014)	2014)	2014)	2015)	2015)	2015)	March 2015)	2015)	May 2015)
Great Northern	69.2%	65.2%	50.9%	54.1%	56.5%	60.5%	63.8%	67.0%	64.8%	67.2%
Thameslink	70.1%	59.9%	53.5%	56.1%	57.4%	52.5%	61.0%	64.1%	65.5%	66.0%
Southeastern(Metro)	66.1%	58.2%	48.7%	47.6%	54.0%	65.1%	66.6%	71.2%	60.2%	62.5%
Southern(Metro)	55.0%	47.6%	38.8%	36.8%	41.0%	38.0%	42.6%	46.4%	54.7%	56.6%
National Average	69.0%	64.6%	55.4%	57.2%	61.8%	63.6%	67.0%	68.8%	68.1%	69.3%
L&SE Average	69.8%	64.4%	56.1%	56.0%	61.5%	62.1%	65.3%	68.2%	67.9%	68.0%



