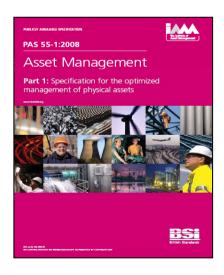
Update on Highways

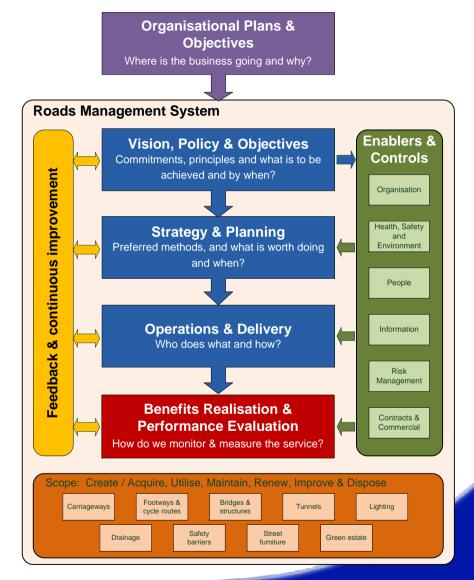
Dana Skelley
Director of Roads, Transport for London



Highway Management

- All highway activities are aligned to the MTS and TfL Business Plan
- The Roads Management System is aligned to best practice





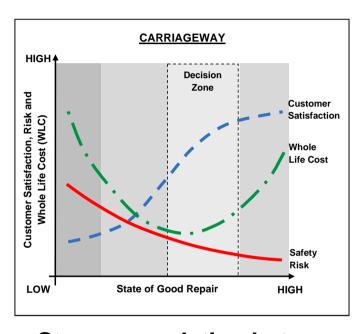


Our Vision & Mission

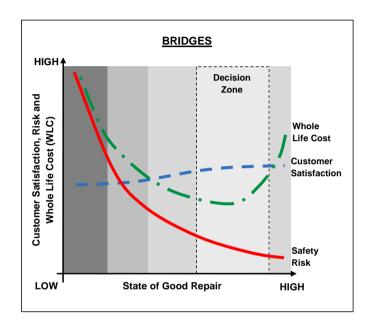
- Vision: safe, reliable and cared for streets
- Mission: to deliver a quality service to all our customers through efficient use of public resources
- Contribution to the MTS Outcomes:
 - Make the 2012 Games a success
 - Improve user satisfaction
 - Bring and maintain all our assets to a state of good repair
 - Enhance the streetscape and create Better Streets
 - Enable journey time reliability
 - Improve routes for cyclists, pedestrians & vulnerable users
 - Protect and improve the environment
 - Reduce the number of road traffic casualties



Strategy for highway maintenance: Balancing Safety Risk, Cost & Satisfaction



- Strong correlation between SOGR and Customer Satisfaction
- SOGR has a major impact on WLC (Capital and Revenue)

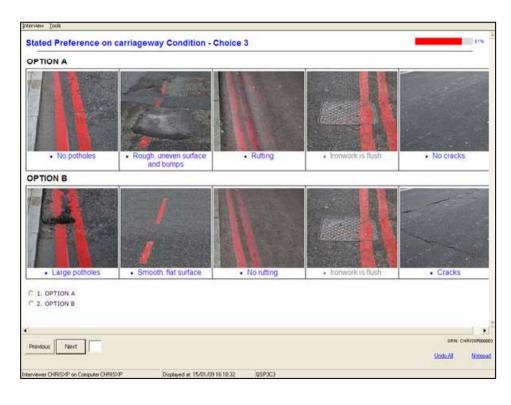


- SOGR of bridges and structures has a lower impact on customer satisfaction
- A low SOGR results in higher risk exposure



Customer Engagement: Defect Preference

Stated preference technique

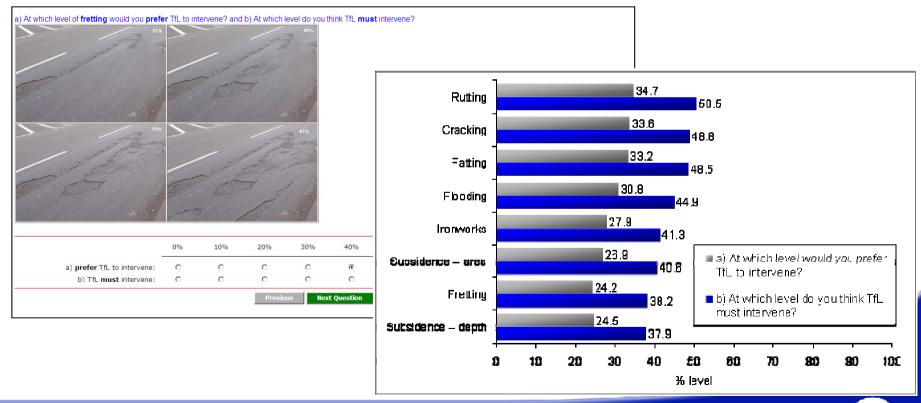


- Defect priority (worst first)
 - Large potholes
 - Bumps
 - Raised/sunken iron work
 - Rough, uneven surface
 - Cracks
- The results are being used to help identify and prioritise schemes



Customer Engagement: Levels of Service

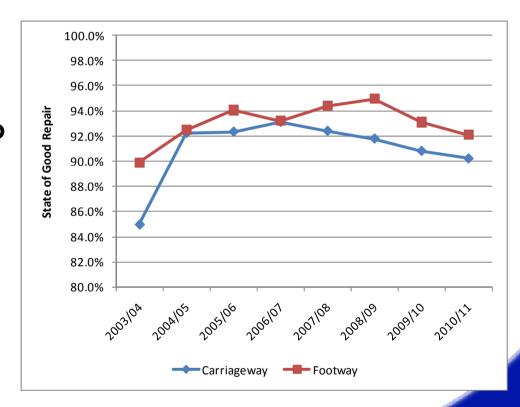
- Road users, in face-to-face surveys, to identify:
 - Their preferred intervention level
 - Their minimum acceptable intervention level





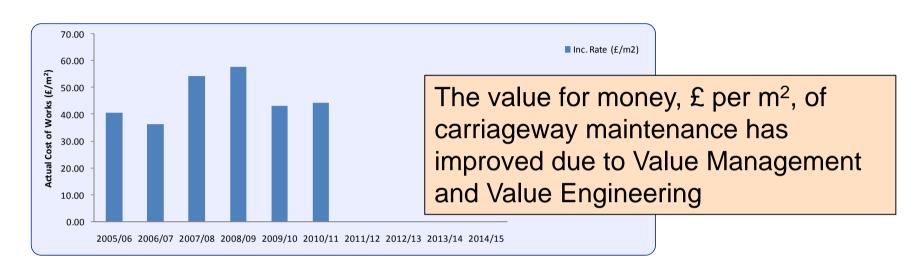
State of Good Repair

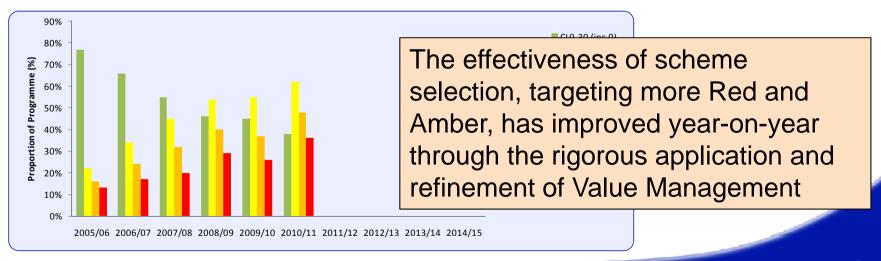
- Customer satisfaction, risk and cost has been used to define an 'acceptable and affordable' range of 90 to 94% for SOGR
- The severe winters in 2009/10 and 2010/11 had a significant impact on SOGR
- The forward budget will maintain SOGR between 90 and 94%





Performance of maintenance







Investment and the Games

- The total budget for highway maintenance has <u>not</u> been amended due to the Games
 - However, the budget profile has been amended
- Circa £10m, across all highway maintenance, was brought forward from 2012/13 to 2011/12:
 - To minimise disruption during the Games
 - Due to constraints on network access during 2012
 - To enhance the SOGR ahead of the Games, especially of carriageway and footways on event routes and the ORN
 - Deferring work to 13/14 would lead to a decline in SOGR
 - Bring work forward has improved short and long-term
 SOGR and reduced Whole Life Costs



Trips, slips & claims on footways

- Robust regime of safety inspections for footways, cycle routes and carriageways
 - Frequency differs by hierarchy weekly, monthly
 - Defects categorised on a risk basis and an appropriate response time set, e.g. 2hrs, 1 day, 7 days or 28 days
 - The TfL safety inspection regime is above the standards set in national guidance

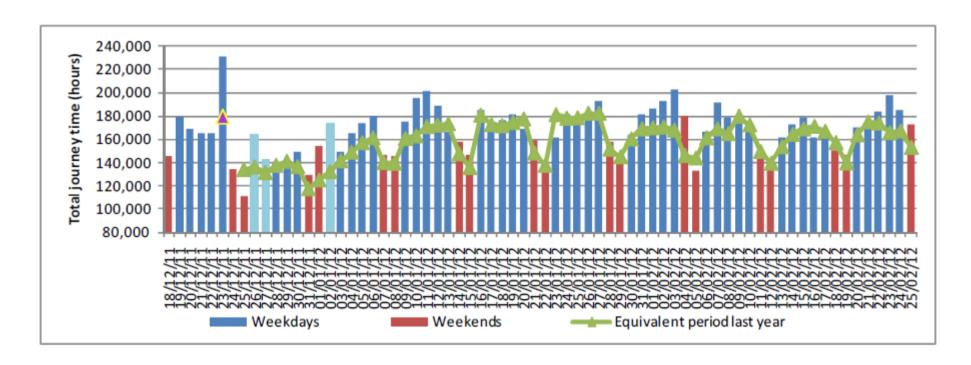
Claims

- Generally claims are presented by solicitors with a formal letter
- Claims are assessed against the defect risk matrix

Reported Year	Claims received	Claims accepted	Claims denied
2007	816	58	169
2008	869	230	568
2009	987	146	583
2010	970	229	540
2011	653	242	802
Total	4295	905	2662



Hammersmith Flyover



Comparison of vehicle hours on the network around Hammersmith Flyover

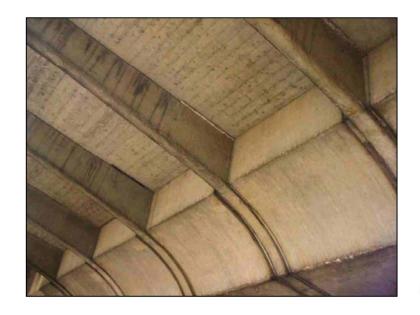


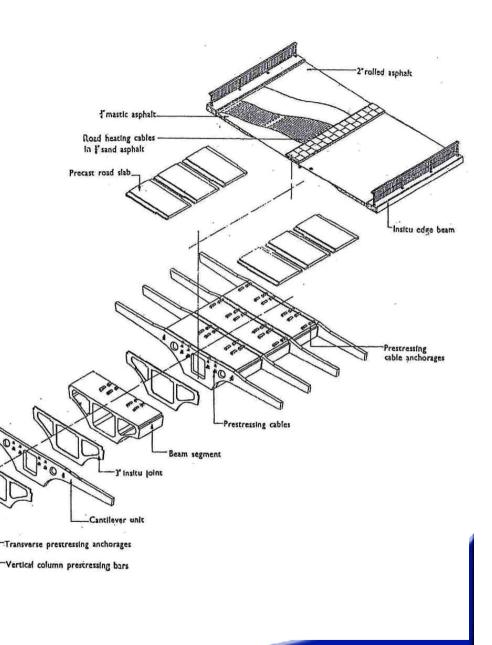
Construction: Erection of Box Sections





Form of construction







Hammersmith Flyover Typical Defects









Solution

